FY2025 BUDGET BY MAYOR & COUNCIL ON 06/27/2024



Fund: 01 - GENERAL FUND

City of Pocomoke, MD

Fiscal Year 2025 Period 07/01/2024 Thru 06/30/2025

FY 2025 Budget

	910 - TRANSFER	Expense Total:	67,460 6,911,069
C C C C C C C C C C	860 - CITY OWNED PROPERTIES		50,000
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030 - OPERATING REVENUES Revenue Total: 6,911,069 6,911,069	120 - EXECUTIVE - CITY MANAGER		103,800
030 - OPERATING REVENUES 6,911,069 Revenue Total: 6,911,069	110 - LEGISLATIVE		101,100
030 - OPERATING REVENUES 6,911,069	Expense		
		Revenue Total:	6,911,069
Revenue	030 - OPERATING REVENUES		6,911,069
	Revenue		

		FY 2025 Budget
Fund: 22 - AMBULANCE FUND		
Revenue		
030 - OPERATING REVENUES		1,684,417
	Revenue Total:	1,684,417
Expense		
222 - AMBULANCE		1,684,417
	Expense Total:	1,684,417
	Fund: 22 - AMBULANCE FUND Surplus (Deficit):	-
Fund: 61 - WATER AND SEWER FUND		
Revenue		
030 - OPERATING REVENUES		4,650,177
	Revenue Total:	4,650,177
Expense		
350 - WATER		2,778,187
355 - SEWER		1,124,928
356 - SEPTAGE RECEIVING STATION		72,090
360 - OTHER		674,972
	Expense Total:	4,650,177
Fui	nd: 61 - WATER AND SEWER FUND Surplus (Deficit):	-